

Little Compton School Dept
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,734,890
Total District Enrollment*:	443
Total District Per Pupil:	\$ 10,688
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,599,350
In-District Enrollment:	324
In-District Per Pupil:	\$ 11,109
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,599,350
In-District Enrollment:	324
Adj. District Per Pupil:	\$ 11,109
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,734,890	\$ 3,436,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,298,445
% of Total Expenditures:	100.00%	72.58%	0.00%	0.00%	0.00%	0.00%	27.42%
Enrollment:	443	324	0	0	0	0	119
% of Total Enrollment:	100.00%	73.14%					26.86%
Instruction							
Expenditures:	\$ 2,437,199	2,437,199	0	0	0	0	0
% of Total Expenditures:	51.47%	51.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 231,508	231,508	0	0	0	0	0
% of Total Expenditures:	4.89%	4.89%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 715,576	638,447	0	0	0	0	77,129
% of Total Expenditures:	15.11%	13.48%	0.00%	0.00%	0.00%	0.00%	1.63%
Other Commitments							
Expenditures:	\$ 1,135,540	0	0	0	0	0	1,135,540
% of Total Expenditures:	23.98%	0.00%	0.00%	0.00%	0.00%	0.00%	23.98%
Leadership							
Expenditures:	\$ 215,068	129,291	0	0	0	0	85,776
% of Total Expenditures:	4.54%	2.73%	0.00%	0.00%	0.00%	0.00%	1.81%